

USDA Year 2000 Mission Critical Projected Status

April 1, 1999

												Cost (\$ thousands)						GRAND TOTAL
		Critical System Status					Critical Systems Being Repaired				FY1996	FY1997	FY1998	FY1999	FY2000	FY2001		
Agency	Number Critical	Compliant	Percent Compliant	To Be Replaced	To Be Repaired	To Be Retired	Assessment Completed	Renovation Completed	Validation Completed	Implementation Completed	Total Cost	Total Cost	Total Cost	Total Cost	Total Cost	Total Cost		
Foreign Agricultural Service	12	11	92%	1	0	0	1	1	1	1	\$70	\$70	\$730	\$2,648	\$70	\$0	\$3,588	
Farm Service Agency - KC	146	142	97%	1	1	2	143	142	142	142	\$120	\$3,170	\$7,070	\$5,690	\$2,130	\$0	\$18,180	
Farm Service Agency - HQ	3	3	100%	0	0	0	3	3	3	3	\$20	\$20	\$20	\$0	\$0	\$0	\$60	
Risk Management Agency	13	10	77%	0	0	3	0	0	0	0	\$560	\$250	\$480	\$800	\$0	\$0	\$2,090	
Farm and Foreign Agricultural Services	174	166	95%	2	1	5	147	146	146	146	\$770	\$3,510	\$8,300	\$9,138	\$2,200	\$0	\$23,918	
Food and Nutrition Service	16	14	88%	1	1	0	12	12	12	11	\$180	\$3,030	\$3,090	\$4,950			\$11,250	
Food, Nutrition and Consumer Services	16	14	88%	1	1	0	12	12	12	11	\$180	\$3,030	\$3,090	\$4,950	\$0	\$0	\$11,250	
Food Safety and Inspection Service	8	8	100%	0	0	0	7	7	7	7	\$0	\$295	\$515	\$8,426	\$85		\$9,321	
Food Safety	8	8	100%	0	0	0	7	7	7	7	\$0	\$295	\$515	\$8,426	\$85	\$0	\$9,321	
Agricultural Marketing Service	8	8	100%	0	0	0	6	6	6	6	\$50	\$1,040	\$4,231	\$3,005	\$30	\$0	\$8,356	
Animal and Plant Health Inspection Service	21	18	86%	1	2	0	20	19	19	18	\$0	\$3,731	\$7,504	\$7,718	\$2,196	\$1,201	\$22,350	
Grain Inspection, Packers and Stockyards Administration	13	13	100%	0	0	0	12	12	12	12	\$0	\$143	\$1,573	\$989	\$0	\$0	\$2,705	
Marketing and Regulatory Programs	42	39	93%	1	2	0	38	37	37	36	\$50	\$4,914	\$13,308	\$11,712	\$2,226	\$1,201	\$33,411	
Forest Service	17	17	100%	0	0	0	17	17	17	17	\$0	\$0	\$11,850	\$11,050	\$200	\$0	\$23,100	
Natural Resources Conservation Service	15	14	93%	1	0	0	11	11	11	11	\$0	\$400	\$7,849	\$6,442	\$110	\$0	\$14,801	
Natural Resources and Environment	32	31	97%	1	0	0	28	28	28	28	\$0	\$400	\$19,699	\$17,492	\$310	\$0	\$37,901	
Agricultural Research Service	8	8	100%	0	0	0	2	2	2	2	\$0	\$421	\$1,575	\$5,111	\$205	\$0	\$7,312	
Cooperative State Research, Education and Extension Service	5	4	80%	1	0	0	0	0	0	0	\$0	\$0	\$194	\$942	\$280	\$0	\$1,416	
Economic Research Service	2	2	100%	0	0	0	0	0	0	0	\$81	\$150	\$609	\$664	\$60	\$0	\$1,564	
National Agricultural Statistics Service	12	12	100%	0	0	0	4	4	4	4	\$0	\$45	\$201	\$124	\$100	\$0	\$470	
Research, Education and Economics	27	26	96%	1	0	0	6	6	6	6	\$81	\$616	\$2,579	\$6,841	\$645	\$0	\$10,762	
Rural Development	14	14	100%	0	0	0	14	14	14	14	\$125	\$400	\$2,154	\$9,890	\$0	\$0	\$12,569	
Rural Development	14	14	100%	0	0	0	14	14	14	14	\$125	\$400	\$2,154	\$9,890	\$0	\$0	\$12,569	
Offices																		
Departmental Administration	6	6	100%	0	0	0	2	2	2	2	\$0	\$0	\$1,338	\$4,325	\$500	\$0	\$6,163	
National Appeals Division	1	1	100%	0	0	0	0	0	0	0	\$0	\$900	\$0	\$65	\$0	\$0	\$965	
Office of the Chief Financial Officer - NFC	6	6	100%	0	0	0	6	6	6	6	\$1,236	\$1,472	\$8,980	\$2,800	\$1,000	\$0	\$15,488	
Office of the Chief Information Officer	10	10	100%	0	0	0	0	0	0	0	\$0	\$117	\$1,485	\$10,814	\$2,920	\$0	\$15,336	
Office of Communications	8	8	100%	0	0	0	1	1	1	1	\$50	\$60	\$20	\$150	\$300	\$0	\$580	
Office of the Chief Economist	5	5	100%	0	0	0	5	5	5	5	\$0	\$3	\$3	\$4	\$0	\$0	\$10	
Office of the Inspector General	1	1	100%	0	0	0	0	0	0	0	\$0	\$0	\$0	\$1,000	\$0	\$0	\$1,000	
Office of Budget and Program Analysis	0	0	0%	0	0	0	0	0	0	0	\$0	\$0	\$0	\$150	\$0	\$0	\$150	
Office of the General Counsel	0	0	0%	0	0	0	0	0	0	0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
Subtotal	37	37	100%	0	0	0	14	14	14	14	\$1,286	\$2,552	\$11,826	\$19,308	\$4,720	\$0	\$39,692	
TOTALS	350	335	95.7%	6	4	5	266	264	264	262	\$2,492	\$15,717	\$61,471	\$87,757	\$10,186	\$1,201	\$178,824	